

**AGENCY PERFORMANCE MEASURES
CY 2010-2012**

Agency: MINES AND GEOSCIENCES BUREAU, Region 5

MAJOR FINAL OUTPUT (MFO) (QUALITATIVE AND/OR QUANTITATIVE)	UNIT OF MEASURE	PERFORMANCE			Budget Allocation (P'000)				
		2010	2011	2012	YEAR				
		Actual Accom.	Target	Target	Per NEP 2010	Actual Util 2010	2011 (Reprogrammed)	2012	
GRAND TOTAL					21,349	31,082	24,747	35,956	
CO						5,686		7,211	
MOOE					4,574	4,842	6,079	6,079	
GMS					969	969	1,018	1,018	
PS					15,806	19,585	17,650	21,648	
MFO 1	Mineral Sector Development Plans, mining policies, guidelines formulated, monitored and evaluated				2,885	2,885	3,934	3,934	
1.1	ENR and sub-sector plans, regulatory framework, policies/ policy instruments prepared, updated, issued and disseminated	Mineral Sector Development Plan and Investment Plan updated							
	a. Investment Development Plan								
	b. IRR/guidelines approved/ disseminated								
	c. National/international linkaging		1	1	1	7	7	10	10
	d. Scholarship to encourage enrolment in mining engineering courses								
1.2	Coherent countryside IEC activities enhancing general public's awareness and appreciation of environmental issues conducted	Communication Plan for Minerals Development formulated/implemented				100	100	133	133
	a. Stakeholders conferences conducted/coordinated		1	13	1	}			
	b. Press releases/other media exposures undertaken		24	24	24				

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1.3 Capacity building and technical assistance on ENR services provided	a. LGU/Stakeholders trained/oriented on Mineral Resources and Geosciences (MRGS) rules and regulations		4	4			180	180
	b. Small-scale miners trained/oriented on MRGS rules and regulations							
	c. Inventory of SSM Permits (no.)	5			65	65		
	d. P/CMRB Regional Consultation conducted (no.P						} 48	48
	e. Quarterly monitoring reports submitted (no.)							
1.4 Database, maps, charts, geographic information statistics, technologies and other information for policy, planning, legislation and extension services generated, updated and reproduced/made accessible to stakeholders and the public	a. Mining industries statistical report prepared/produced	39	36	36	168	168	227	227
	b. Mineral information system/database developed/managed (GEOBIBS)							
	c. Mineral resource and geosciences researches conducted							
	d. Geologic mapping - area surveyed (hectares)	28,000			572	572	567	567
	e. Provincial mineral inventory map updated (no.)	1						

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		f. Technical Information Series (TIS) published (no.)	2						
		g. Geohazard mapping (1:10,000 scale) - municipal LGUs assessed	2	8	8	1,853	1,853	2,235	2,235
		h. Groundwater assessment - municipalities covered	1	1	1	104	104	534	534
		i. Sanitary Land Fill assessment - municipalities covered	3	2	2				
		j. Abandoned/inactive mines assessed - priority sites - other sites							
		k. Risk Assessment of inactive mining areas/sites assessed (large and small scale mines)	1			16	16		
MFO 2	Ecosystems and natural resources developed, managed, protected, conserved, enhanced and					282	282	405	405
2.1	Degraded ecosystems rehabilitated/restored	Rehabilitation plan implemented (Bagacay)							
2.2	Areas and resources placed under Sustainable Resource Management (SRM) to eligible stakeholders	a. Mining rights/contracts/permits/accreditations approved/issued b. National Mineral Reservation Program implemented	689	308	308	282	282	405	405

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MFO 3	Appropriate mineral development regulations and standards enforced and monitored	- geologic survey - market studies - trainings				1407	1675	1740	1740
3.1	Monitoring measures/mechanism/implementation arrangements established and operationalized	a. LGUs with monitoring teams organized	3	4	4	195	195	265	265
3.2	Compliance strictly monitored, reported and enforced with support from pertinent law enforcers	b. Number of contracts/permit areas projects monitored/audited for: - implementation of work programs - safety, health and environment and social programs (SHES)	33 3	27 4	27 4	335 718	335 986	448 812	448 812
3.3	Conflicts/cases addressed and acted upon expeditiously	a. Number of complaints/conflicts acted upon b. Number of cases resolved	16 3	9 2	9 2	159	159	215	215

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